

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENT
Prop 116 Non Urban Counties Program
Amending Resolution PA-93-25
Action Item

CTC Meeting: July 19-20, 2000

Agenda Item: 2.1d.

Original Signed By

W.J. EVANS, Deputy Director
Finance
July 1, 2000

PROJECT APPROVAL AMENDMENT
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF TEHAMA

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution, amending Resolution G-93-25 for two (2) County of Tehama project applications. The recommended action will reprogram the \$2,817 in cost savings from one transit vehicle acquisition project into another transit vehicle project and will increase the total number of transit vehicles to be purchased from five (5) to seven (7).

BACKGROUND

On July 9, 1993, the Commission adopted Resolution PA-93-25, approving two (2) Proposition 116 Non-Urban County Transit applications from the County of Tehama totaling \$671,503. One application was for \$612,816 to purchase four (4) 25-35 passenger, accessible, long-haul transit buses and the other application was for \$58,687 to purchase one (1) 20-30 passenger, accessible bus.

On October 18, 1995, the Commission adopted Resolution BFP-95-28, approving \$381,500 to purchase three (3) of the four (4) 25-35 passenger, accessible long-haul transit buses. The project has been completed at a cost of \$378,683, thereby realizing savings of \$2,817. On June 8, 1999, the Commission adopted Resolution BFP-98-30, approving \$61,504 to purchase one (1) 20-30 passenger, accessible bus. This allocation included the \$58,687 programmed for this project plus the \$2,817 in savings made available by Resolution BFA-98-15.

The County has determined that the \$231,316 available for the fifth bus, will provide a greater benefit if used to match newly programmed federal funds, as it would allow the County to acquire a total of three (3) buses instead of the remaining bus listed under Resolution PA-93-25, bring the total number of buses to be acquired to seven.

The County of Tehama has submitted an amended project application requesting that the \$231,316 available for

a single vehicle be reprogrammed to a new project to purchase three (3) accessible 16-24 passenger transit buses, and that the Proposition 116 Bond funds be used as a match to federal funds.

CALIFORNIA TRANSPORTATION COMMISSION

Project Approval Amendment Proposition 116 Non-Urban County Transit Program County of Tehama

Resolution PA-00- Amending Resolution PA-93-25

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for Tehama County in the amount of \$2,313,162; and
- 1.8 WHEREAS, the transportation planning agency for the County of Tehama is the Tehama County Transportation Commission; and
- 1.9 WHEREAS, the Tehama County Transportation Commission has transferred its eligible applicant status to the County of Tehama and the County, by Resolution, has accepted the eligible applicant status; and

- ### **Transit Vehicle Acquisition Project Adjusted Prop 116 Funding**

Four 25-35 Passenger Transit Buses	\$609,999
Three 25-35 Passenger Transit Buses	\$378,683
Three (3) 16-24 Passenger Transit Buses (Match to federal funds)	\$231,316

- 2.2 BE IT FURTHER RESOLVED, that the Commission hereby reprograms the available funding as match to federal funds to purchase three new transit buses; and
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-93-25 is hereby amended.